



IMPACT REPORT

CHILD'S PLAY INDIA FOUNDATION

HIGHLIGHTS REPORT 2022-23

How your support helped empower
disadvantaged children through music

Classical music for all.

Welcome to our Highlights Report

Our mission at Child's Play is to instil positive values and provide social empowerment to India's disadvantaged children through the teaching of classical music to the highest possible standard.

A year with unique challenges

The Covid-19 pandemic has been challenging for us at Child's Play. The multiple lockdowns, school closures, lack of access to instruments, and challenges of online learning were significant factors last year. Many of our students moved away from Panjim or Goa. Others dropped out for various reasons. Some of our senior students are now teenagers in crucial school years, leaving them with little time for music.

Despite this, we restarted classes in June 2022. We had around 60 students (including choir) on average, most months, with a maximum of 125 towards the end of the year.

We have had to adapt to the circumstances and with your help, we will bring back the music.

A heartfelt thank you

On behalf of all the children who have learned music with us over the past 12 years, thank you. Your support during this difficult time gives children across Goa the chance to experience music and all the transformative benefits it can bring.

Dr. Luis Dias
Founder and Project Director

Your support in numbers

700+ hours of lessons

125 students

8 instruments offered

2 choirs

4 Projects - Panjim, Santa Cruz village project, Holy Cross School, Bastora & Margaret Bal Bhavan Sadan (MBBS), Uccasaim



Activities and Events

MUSIC CAMP WITH THE SYMPHONY ORCHESTRA OF INDIA

We were delighted to present a week long music camp (8-14 May 2022) conducted by musicians of the Symphony Orchestra of India (SOI) based at the National Centre for Performing Arts (NCPA) Mumbai. This was the first such event in Goa and it was wonderful to have intermediate and advanced music students and teachers from across the state participating in the programme.

CHOIR SUMMER CAMP

A week-long choral summer camp was organised to bring children back into singing and performing, after the long covid break.

FILM SCREENINGS

We welcomed children back to music lessons with a screening of Tchaikovsky's Peter and the Wolf.

PIANO PRACTICE ROOM

One of our goals at Child's Play India is to remove all barriers and obstacles to learning music. Whether it is monetary (expensive lessons) or access to instruments, we will help in any way we can. Many piano students cannot afford to have a piano at home (they cost 3 lakh+ to purchase) and these students practice on keyboard instead. The touch and sound is very different on both instruments and has an impact on the quality of playing. So we're delighted to introduce Piano Practice Rooms at our Foundation's premises where students can come and practice on a lovely upright piano, in a quiet setting.

CHRISTMAS CONCERTS IN PANJIM AND MARGAO

Our Christmas concert is a popular event in Goa's musical calendar. This year, we featured over 65 performers and two choirs. We also went on our first road trip to Margao!

With the World on a String

A week-long music camp, conducted by the SOI at the National Centre for Performing Arts (NCPA) Mumbai, presented a golden opportunity for every music student and teacher from across the state participating in the programme.

By Beverly Pereira

The Best of its Kind



NO PIANO? NO PROBLEM!

INTRODUCING PIANO PRACTICE ROOMS FOR STUDENTS WHO MAY NOT HAVE A PIANO AT HOME.

FOR MORE INFORMATION OR TO BOOK A SESSION CALL 9922642059



Activities and Events

THREE EXCELLENT CONCERTS IN FEBRUARY 2023

February 2023 was a month of concerts! Creating a cultural environment that fosters, promotes, and showcases musical excellence is important to us, which is why we organise concerts and recitals for visiting musicians from across the globe. These concerts are also a way to introduce our work to new audience members and treat old friends to an evening of wonderful music.

In February 2023, Goan violinist Ashley Rego presented a solo recital accompanied by Mumbai-based pianist Nadine Crasto. Ashley Rego also conducted a string ensemble workshop for intermediate and advanced students.

We also had the delightful Ensemble Prismo featuring classical, world music and jazz. The month ended with the brilliant pianist Maroaun Benabdallah who is always a treat to hear.



ONGOING WORK

In addition to all these exciting events and concerts, our core work of music lessons continues throughout the year. Our teachers are offered professional development with practice sessions and access to instruments and sheet music. Our trainee-teacher program continues to do well with one of our senior flute students now taking on students for recorder/flute. This is another way to empower young musicians financially by paying them for their time and skill and keeping them in music.

We are actively recruiting new teachers for strings, woodwinds, and brass. In the coming year, we hope to begin new projects and also to get our music library open.

Finances

Assessment Year 2022-24
Accounting Year 01.04.2022 to 31.03.2023
Statement of Total Income for the year ended 31st March, 2023

Income from Business :-	AMOUNT
Gross receipts as per Income & Expenditure Account	
1) Donation - Domestic	7,48,091.81
2) Donation - FCRA	1,91,163.00
3) Cash Donation - Domestic	45,700.00
4) SB Interest - Domestic	45,193.00
5) SB Interest - FCRA	55,706.00
6) FD Interest - Domestic	33,254.00
7) Concert Receipts - FCRA	0.00
8) Penalty Refund - FCRA	1,03,000.00
Total Rs.	12,24,107.81
Less:- Actual amount spent as per Income & Expenditure Account (excluding depreciation)	
Domestic	9,89,468.50
FCRA	4,51,656.50
Total	14,41,125.00
Less:- Capital Expenditure (Asset purchases/construction) Restricted to Rs.	
	-2,17,017.19
Less: Upto 15% being exempt without being spent as per section ---- 11(1)(a) of the Act	
	0.00
Total Income Rs.	(2,17,017.19)
Tax Due: Nil	
Notes :-	
1) The assessee is a charitable trust registered U/s 12A(a) of the Act vide registration number 11/543 TO 560/8/06/09	

CHILD'S PLAY INDIA FOUNDATION
BALANCE SHEET AS ON 31ST MARCH 2023

FUNDS & LIABILITIES	AMOUNT	ASSETS	AMOUNT
Capital Account		Fixed Assets :-	
Corpus Fund		From Domestic Contribution	382270.00
As on 01.04.2022	504805.00		
Less: TDS Written off	0.00	From FCRA	681256.00
	506505.00		
Interest Received on FD	32877.00	Current Assets:-	
		Income Tax Refund	3761.00
		VDS A.Y. 2019-20	
		Accrued Interest on FD	145467.00
Income and Expenditure			
Account (Domestic) :-		Cash and Bank Balance - Domestic	
As on 01.04.2022	2047133.61	S/A SBI Bank, Panaji	953292.29
Less: Excess of Expenditure		FD SBI Bank, Panaji	876505.00
- Domestic	117229.69	FD SBI Bank, Panaji	3,359,600
Less: TDS written off	12477.00	Cash in Hand	2921.62
	1017447.12		1791718.91
Income and Expenditure		Cash and Bank Balance - FCRA	
Account (FCRA) :-		S/A SBI Bank, Panaji	1942426.00
As on 01.04.2022	2399352.80	S/A SBI New Delhi	205455.24
Less: Excess of Expenditure		Cash in Hand - FCRA	7256.00
- FCRA	100237.80		2155331.24
	2199115.00		
Total Rs.	5155544.22	Total Rs.	5155544.22

CHILD'S PLAY INDIA FOUNDATION

As per my report of even date attached

Place :- Panaji - Goa

Date :- 23/10/2023

Trustee

Trustee

For Prashanth Jain & Co.
Chartered Accountants (FIRM 1408298)

Prashanth Kumar Jain
Membership No. 133893



Visit us:

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Above Axis Interiors
Opp. Lydia Gardens
St. Inez, Panjim-Goa 403001

Contact us:

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Child's Play India Foundation is a
Registered Charitable Trust.