



# CHILD'S PLAY INDIA FOUNDATION

**HIGHLIGHTS REPORT  
APRIL 2023- MARCH 2024**

**How your support helped empower  
disadvantaged children through music**

# 15 years of music education

01

## Classical music for all.



Our mission at Child's Play is to instill positive values and provide social empowerment to India's disadvantaged children through the teaching of classical music to the highest possible standard.

We are moving on from the challenges of the pandemic and starting anew. In 2023-24, we began working with many new students across our projects. New teachers have joined us, which always bolsters our work and confidence in reaching out to more children. We've engaged in new collaborations with parish churches and children's shelters in Goa. We are also honored to collaborate once again with the Symphony Orchestra of India (SOI) and the National Centre for the Performing Arts, Mumbai (NCPA).

### A heartfelt thank you

On behalf of all the children who have learned music with us over the past 12 years, a huge thank you. Your support gives children across Goa the chance to experience music and all the transformative benefits it can bring.

Yours in music,

Dr. Luis Dias  
Founder and Project Director

Your support in  
numbers for 2023-24

900+

hours of music  
lessons

85+

students

8

instruments offered



# Activities and events

03

## Ongoing core work



Our public concerts are just a small fraction of what we do. Behind every event is months of work with our students, trying to find the time for music education between gruelling academic demands.

Our core work of providing music lessons across our projects continues throughout the year. In 2023-24, we offered over 900 hours of lessons across four locations - our office in St Inez; at Hamara School, St. Inez; at our community project in Santa Cruz Village; and at Margaret Bosco Bal Sadan, Uccasaim Goa.



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# New students, new collaborations

04



In addition to our ongoing lessons at our office and at Hamara School, we began new projects at Santa Cruz village. We now offer violin, viola, recorder, clarinet and choir at Santa Cruz; the project is open to all children of the village.

We also collaborated with the Crescendo Music Centre, based at Xaviers, Mapusa, for a children's choral workshop 'Songs of Hope 2024' in January 2024. We thank Fr. (Dr.) Ramiro Luis for his cheerful support and we look forward to working with them again next year.



# Activities and events

05



We began the year with a student recital featuring piano students from our projects and also students of Miss Ingrid Anne Nazareth.



Members of the Symphony Orchestra of India, the country's only professional orchestra, returned to Goa for the second time to work with our students. We are proud to be one of the few organizations in Goa to offer such workshops to the community so that everyone benefits from these incredibly trained musicians. A 5-day hands-on workshop in Feb/March 2024 concluded with a lively in-house concert.



# Activities and events



Our orchestra Camerata Goa performed at our Christmas concert in Panjim in December 2023



Camerata Goa also performed a selection of Christmas music at 'Carols on the Hill' at the Museum of Christian Art, Old Goa.





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# Activities and events

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## Songs of Hope 2024

We were delighted to organise 'Songs of Hope 2024', a choral singing workshop for children and young people at Xaviers Mapusa. Noted choral conductor from Sweden Marie Betsjam taught the participants several new songs over the workshop duration and an end-of-workshop recital drew much applause and praise from the audience. You can watch the concert videos on our YouTube channel.



Marie also conducted a workshop for all-Goa choir leaders, where she worked on conducting techniques, how to work with children and other tips and tricks from her decades of work with children across Sweden including refugees.



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# Activities and events



## Concerts by visiting musicians

We are honored to be contacted by musicians from all over the world who want to perform in Goa, for Child's Play India. If we have the time, budget and venue, we try to make these recitals possible as a way to enrich Goa's cultural calendar. These events are rare opportunities for children and adults alike to hear what world-class musicians sound like. These musicians are role models and we hope people in Goa take advantage of these offerings to enrich their own lives and those of their children.

In April 2023, noted pianist Karl Lutchmayer performed to a full house. In October 2023, we had the wonderful Orbit musicians stopping in Goa as part of their ambitious world tour. They also sat in on a Camerata Goa rehearsal and worked with our musicians. In December 2023, the Somerville College Choir from Oxford gave us a magnificent recital at the Bom Jesu Basilica in Old Goa.









# Financial Highlights



PAN : AABTC1049A  
 NAME : CHILDS PLAY INDIA FOUNDATION  
 ADDRESS : CASA DA MOEDA, NEAR HEAD POST OFFICE  
 PANAJI, TISWADI, NORTH GOA - 403001  
 STATUS : CHARITABLE TRUST

Assessment Year 2024-25  
 Accounting Year 01.04.2023 to 31.03.2024  
 Statement of Total Income for the year ended 31st March, 2024.

Income from Business :-	AMOUNT
Gross receipts as per Income & Expenditure Account	
1) Donation - Domestic	6,80,723.00
2) Donation - FCRA	1,52,000.00
3) Non 108D Donation - Domestic	45,700.00
4) Non 108D Donation - FCRA	60,550.00
5) SB Interest - Domestic	23,227.00
6) SB Interest - FCRA	46,745.00
7) FD Interest - Domestic	33,254.00
8) Hire Charges Refund - Domestic	10,000.00
<b>Total Rs.</b>	<b>12,58,299.00</b>
Less:- Actual amount spent as per Income & Expenditure Account (excluding depreciation)	
Domestic	8,37,652.50
FCRA	6,40,222.10
	<b>14,77,874.60</b>
Less:- Capital Expenditure (Asset purchases/construction) Restricted to Rs.	-2,19,575.60
Less: Upto 15% being exempt without being spent as per section 11(1)(a) of the Act	0.00
<b>Total Income Rs.</b>	<b>(2,19,575.60)</b>

Tax Due: Nil

Notes:-  
 1) The assessee is a charitable trust registered U/s 12A(a) of the Act vide registration number 11/543 TO 560/R/06/09

CHILDS PLAY INDIA FOUNDATION  
 BALANCE SHEET AS ON 31ST MARCH 2024

FUND & LIABILITIES	AMOUNT	ASSETS	AMOUNT
<b>Capital Resources</b>		<b>Fixed Assets :-</b>	
Capital Fund	563481.00	From Donations Contribution	341274.00
As on 01.04.2023	0.00		
Diff: 563481.00	563481.00	From FDR	122347.00
Surplus/Deficit on FD	120771.00		
Income Tax Refund	1,300	Current Assets:-	
		THE A.Y. 2023-24	1502.00
		THE A.Y. 2024-25 up to 31st MARCH	6444.00
		ASSETS	21476.00
		Income and Expenditure Account (Income)	
		As on 01.04.2023	317947.00
		As on 31.03.2024	268325.10
		Diff: 50622.10	50622.10
		Income and Expenditure Account (Expenditure)	
		As on 01.04.2023	219005.18
		As on 31.03.2024	240023.83
		Diff: 21018.65	21018.65
		Payable Liabilities:-	
		STP Payable	176.00
		Surplus/Deficit	
		Surplus on FD	176.00
		Surplus on Income	176.00
		Surplus on Expenditure	176.00
		Surplus on Total	528.00
<b>TOTAL Rs.</b>	<b>432394.58</b>	<b>TOTAL Rs.</b>	<b>432394.58</b>

CHILDS PLAY INDIA FOUNDATION  
 As per my report of even date attached  
 Place :- Panaji - Goa  
 Date :- 27/08/2024

For Practitioner, Sign & Co.  
 Chartered Accountants (Firm) (Firm)  
 Chartered Accountants



# **WE COULDN'T HAVE DONE IT WITHOUT YOUR GENEROUS SUPPORT**

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## **THANK YOU TO OUR DONORS AND SUPPORTERS**

ALAN VIEGAS

DEV AND INGRID NAZARETH

FARROKH JIJINA

IRIS GOMES

JOSLYN BRAGANZA

KAVYA DREGO

NEREUS DREGO

NISSIM KANEKAR

ONLINE GIVING FOUNDATION

PRATEEK MENEZES MEMORIAL FOUNDATION

PRISMA CHOIR, SWEDEN

RABINDRANATH & ROSHNI GONSALVES

ROOPINA COUTINHO

S P PEOPLE'S TRUST

SARA

SHARMILA RIBEIRO

SWATI SANYAL TARAFDAR

VALERIE FREITAS

# Contact Us

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## Visit us:

2nd floor, Beta Building,  
Above Axis Interiors  
Opp. Lydia Gardens  
St. Inez, Panjim-Goa 403001

## Contact us:

[www.childsplayindia.org](http://www.childsplayindia.org)  
[info@childsplayindia.org](mailto:info@childsplayindia.org)  
@childsplayindia on all social media

Child's Play India Foundation is a Registered Charitable Trust.